

Explanation of variances – pro forma

Name of smaller authority:
County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	<div>4,920</div>	<div>9,844</div>				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	<div>45,000</div>	<div>50,000</div>	5,000	11.11%	NO		
3 Total Other Receipts	<div>13,406</div>	<div>11,111</div>	-2,295	17.12%	YES	£500 ward funding; £679 repayment twice; £500 hall revenue	Ward funding received in 23/24 of £500 but none received in 24/25. ERNLLCA subs paid twice so £679 refunded; £500 hall revenue decrease in 24/25 - Total £1,679 decrease
4 Staff Costs	<div>17,284</div>	<div>18,469</div>	1,185	6.86%	NO		
5 Loan Interest/Capital Repayment	<div>0</div>	<div>0</div>	0	0.00%	NO		
6 All Other Payments	<div>36,198</div>	<div>25,556</div>	-10,642	29.40%	YES	Pavilion £2k; Land clear £2k; New celing £2k; equipment £1.4k; 5 yr electrical check £350	Pavilion refurbishment £2k; Land clearance £2,125; New suspended ceiling £2,300; New tables and equipment £1,400; 5 year electrical check and associated works £350; ERNLLCA subs paid twice and then reimbursed - £700 for double payment total £8,875
7 Balances Carried Forward	<div>9,844</div>	<div>26,930</div>				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	<div>9,844</div>	<div>26,930</div>				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	<div>610,954</div>	<div>612,354</div>	1,400	0.23%	NO		
10 Total Borrowings	<div>0</div>	<div>0</div>	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable